

Final Budget FY 2027 - 2028


	<u>EMERGENCY OPERATIONS</u>	<u>ADMINISTRATION</u>	<u>2026/2027 FISCAL YEAR BUDGET</u>	<u>2027/2028 FISCAL YEAR BUDGET</u>
REVENUES				
Property Tax	420,440	16,000	436,440	447,351
Fire District Assistance Tax	85,288	-	85,288	87,420
Interest Income	10,000	-	10,000	10,000
Fee for Service	1,000	-	1,000	10,000
Grants	10,000	-	10,000	10,000
Reserve Fund	111,946	-	111,946	60,969
TOTAL REVENUES	638,674	16,000	654,674	625,740

EXPENDITURES				
Labor, Benefits & Employee Development	339,962	-	339,962	348,461
Supplies/Consumables	17,500	4,000	21,500	22,038
Vehicle / Equipment Expense	63,000	-	63,000	64,575
Utilities / Communications	13,650	-	13,650	13,991
Professional Services	30,800	-	30,800	31,570
Dues/Subscriptions	-	1,000	1,000	1,025
General Liability Insurance	16,000	-	16,000	16,400
Facility Maintenance	3,500	11,000	14,500	14,863
Debt Service	54,262	-	54,262	54,262
Capital Outlay	-	-	-	-
Contingency	100,000	-	100,000	58,556
TOTAL EXPENDITURES	638,674	16,000	654,674	625,740

Proposed Mil Rate	\$	3.75
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PUBLIC NOTICE

The San Manuel Fire District final adopted budget on May 12, 2026 at 6:15 pm, at San Manuel Fire District, 29575 S. Veterans Memorial Blvd., San Manuel, AZ 85631. Additional copies of the Budget are available at the San Manuel Fire District Admin.



Liana Romero
Board Clerk

Dan Riekofski
Chair

